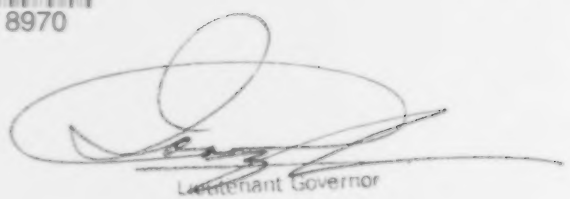
LEGISLATIVE LIBRARY OF BRITISH COLUMBIA
3 3298 00307 8970



Supplementary Estimates No. 4

Fiscal Year Ending March 31, 2005

BRITISH COLUMBIA

Ministry of Finance

DOC
BC
F502
C
E8
2004/05
Mar
c.3
Suppl.4

Supplementary Estimates No. 4

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 4

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of $25,000,000 to the Ministry of Energy and Mines for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). The funding is required as a result of the need to collect, interpret and publish geosciences data to promote investment in resource exploration and development.

Summary of Changes to Consolidated Revenue Fund Expenses
($000)

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 3	**Supplementary Estimates No. 4**	2004/05 Revised Estimates
Ministry of Energy and Mines	63,790			
Supplementary Estimates No. 4		—	**25,000**	88,790
Ministry of Agriculture, Food and Fisheries	44,692			
Supplementary Estimates No. 3		27,200	—	71,892
Ministry of Forests	529,582			
Supplementary Estimates No. 2		112,500	—	642,082
Ministry of Health Services	10,558,445			
Supplementary Estimates No. 1		147,986	—	10,706,431
All Other	13,812,491	—	—	13,812,491
Total Consolidated Revenue Fund Expenses	25,009,000	287,686	**25,000**	25,321,686

Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
($000)

Ministry/Vote	Supplementary Estimates No. 4
Ministry of Energy and Mines	
20 (S) Ministry Operations	25,000
Total	25,000

MINISTRY OF ENERGY AND MINES

The mission of the Ministry of Energy and Mines is to facilitate investment in the responsible development of British Columbia's energy and mineral resources to benefit British Columbians.

MINISTRY SUMMARY

($000)

	2004/05 Main Estimates	**Supplementary Estimates No. 4**	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 20 — Ministry Operations	35,230	—	35,230
Vote 20(S)— Ministry Operations	—	**25,000**	25,000
Vote 21— Contracts and Funding Arrangements	28,560	—	28,560
OPERATING EXPENSE	63,790	**25,000**	88,790
PREPAID CAPITAL ADVANCES	—		—
CAPITAL EXPENDITURES	1,807		1,807
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	50,000		50,000
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—		—

MINISTRY OF ENERGY AND MINES

CORE BUSINESS SUMMARY

($000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 4	2004/05 Revised Estimates
Core Business			
Oil and Gas	20,970	—	20,970
Mining and Minerals	7,868	25,000	32,868
Electricity and Alternative Energy	1,134	—	1,134
Executive and Support Services	5,258	—	5,258
Contracts and Funding Arrangements	28,560	—	28,560
TOTAL OPERATING EXPENSE	63,790	25,000	88,790
CAPITAL EXPENDITURES			
Core Business			
Oil and Gas	471	—	471
Mining and Minerals	1,026	—	1,026
Executive and Support Services	310	—	310
TOTAL CAPITAL EXPENDITURES	1,807	—	1,807
LOANS, INVESTMENTS AND OTHER REQUIREMENTS			
Core Business			
Contract and Funding Arrangements	50,000	—	50,000
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	50,000	—	50,000
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES			
Core Business			
Executive and Support Services	—	—	—
TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF ENERGY AND MINES

OPERATING EXPENSE BY CORE BUSINESS

($000)

	2004/05 Main Estimates	**Supplementary Estimates No. 4**	2004/05 Revised Estimates
VOTE 20 AND VOTE 20(S) - MINISTRY OPERATIONS			
This vote, 20(S), provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Oil and Gas, Mining and Minerals, Electricity and Alternative Energy, and Executive and Support Services.			
OIL AND GAS			
Voted Appropriations			
Oil and Gas Division	15,170	—	15,170
Offshore Oil and Gas	5,800	—	5,800
	20,970	—	20,970
Voted Appropriations Description: The sub-vote description for the Oil and Gas core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.			
MINING AND MINERALS			
Voted Appropriation			
Mining and Minerals	7,868	**25,000**	32,868
Voted Appropriation Description: The sub-vote description for the Mining and Minerals core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.			
ELECTRICITY AND ALTERNATIVE ENERGY			
Voted Appropriation			
Electricity and Alternative Energy	1,134	—	1,134
Voted Appropriation Description: The sub-vote description for the Electricity and Alternative Energy core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.			

MINISTRY OF ENERGY AND MINES

OPERATING EXPENSE BY CORE BUSINESS (Continued)

$000

	2004/05 Main Estimates	Supplementary Estimates No. 4	2004/05 Revised Estimates
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Ministers' Office	831	—	831
Corporate Services	3,475	—	3,475
External Relations	952	—	952
	5,258	—	5,258

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 20 — MINISTRY OPERATIONS	35,230	—	35,230
VOTE 20(S) — MINISTRY OPERATIONS	—	25,000	25,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	16,774	—	16,774
Operating Costs	15,182	—	15,182
Government Transfers	31,834	25,000	56,834
TOTAL OPERATING EXPENSE	63,790	25,000	88,790